

To: All Members of the Council

Town House, ABERDEEN, 6 February 2013

COUNCIL BUDGET MEETING

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **THURSDAY**, **14 FEBRUARY 2013 at 2.00pm**.

JANE G. MACEACHRAN HEAD OF LEGAL AND DEMOCRATIC SERVICES

BUSINESS

- 1 <u>Five-Year Business Plan 2013/14 to 2017/18, Corporate Workforce Plan, Annual Report, General Fund Revenue and Capital Budget 2013/14 and Indicative Five-Year Budgets Report by Director of Corporate Governance (Pages 1 200)</u>
- 2 North East Scotland Pension Fund 2013/14 and Indicative 2014/15 2017/18
 Budget Report by Director of Corporate Governance (Pages 201 220)
- 3 <u>Common Good Budget 2013/14 and Indicative 2014/15 2017/18 Budget Report by Director of Corporate Governance</u> (Pages 221 232)

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Should you require any further information about this agenda, please contact Martyn Orchard, tel. (52)3097 or email morchard@aberdeencity.gov.uk